

DEPARTMENT OF THE INTERIOR  
NATIONAL PARK SERVICE  
NATIONAL RECREATION AND PRESERVATION

**Program and Financing (in millions of dollars)**

Identification code 14-1042-0-1-303	1998 actual	1999 estimate	2000 estimate
<b>Obligations by program activity:</b>			
00.01 Recreation programs.....	1	1	1
00.02 Natural programs.....	9	9	12
00.03 Cultural programs.....	19	19	20
00.04 Environmental compliance and review	0	0	1
00.05 Grant administration.....	2	2	2
00.06 International park affairs.....	1	2	2
00.07 Statutory or contractual aid.....	7	8	5
00.08 Heritage partnership programs.....	4	5	6
10.00 Total new obligations.....	39	46	49
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross).....	44	46	48
23.95 Total new obligations.....	-43	-46	-48
23.98 Unobligated balance expiring.....	-1	0	0
<b>New budget authority (gross), detail:</b>			
Current:			
40.00 Appropriation.....	44	46	48
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance, start of year.....	21	23	21
73.10 Total new obligations.....	43	46	48
73.20 Total outlays (gross).....	-41	-48	-48
74.40 Unpaid obligations, end of year: Obligated balance, end of year.....	23	21	21
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority.....	29	30	31
86.93 Outlays from current balances.....	12	18	17
87.00 Total outlays, gross.....	41	48	48

NATIONAL RECREATION AND PRESERVATION  
**Program and Financing (in millions of dollars) (continued)**

Identification code 14-1042-0-1-303	1998 actual	1999 estimate	2000 estimate
<b>Net budget authority and outlays:</b>			
89.00 Budget authority.....	44	46	48
90.00 Outlays.....	41	48	48

**Object Classification (in millions of dollars)**

Identification code 14-1042-0-1-303	1998 actual	1999 estimate	2000 estimate
Personnel compensation:			
11.1 Full-time permanent.....	12	13	15
11.3 Other than full-time permanent.....	2	2	2
11.9 Total personnel compensation.....	14	15	17
12.1 Civilian personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	2	2	2
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	7	7	10
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	14	15	12
99.9 Total obligations.....	43	46	48

**Personnel Summary**

Identification code 14-1042-0-1-303	1997 actual	1998 estimate	1999 estimate
Total compensable workyears:			
1001 Full-time equivalent employment.....	285	293	327